

# Costs Analysis Report



Prepared On: 1/24/2008 2:48:07PM  
 Report Generation Date: (1/1/2008 12:00:00 AM - 1/11/2008 12:00:00 AM)  
 Fleet: Procon Fleet

Average Vehicle Miles Per Gallon:	30.0	Number of Work Days in a Month:	20.0
Cost of Fuel Per Gallon:	\$3.0	Number of Hours in a Work Day:	8.0
Equivalent Idle Minutes Per Mile:	10.0	Hourly Rate for Crew:	\$20.0
Vehicle's Monthly Cost:	\$32.0	Percentage of Pay for Crew Overhead:	20.0

<b>Vehicle</b> David	<b>Fuel Cost</b>	\$163.15	<b>Avg Fuel Cost/Trip</b>	\$8.16
Travel Time: 4:15:42:57	<b>Vehicle Cost</b>	\$22.34	<b>Avg VehicleCost/Trip</b>	\$1.12
Travel Distance: 1622 Miles	<b>Crew Cost</b>	\$1144.24	<b>Avg Crew Cost/Trip</b>	\$57.21
Eq. Idling Distance: 10 Miles	<b>Total Costs</b>	\$1329.73	<b>Avg Total Cost/Trip</b>	\$66.49

<b>Vehicle</b> kyle	<b>Fuel Cost</b>	\$0.11	<b>Avg Fuel Cost/Trip</b>	\$0.11
Travel Time: 00:08:09	<b>Vehicle Cost</b>	\$0.03	<b>Avg VehicleCost/Trip</b>	\$0.03
Travel Distance: 1 Miles	<b>Crew Cost</b>	\$2.72	<b>Avg Crew Cost/Trip</b>	\$2.72
Eq. Idling Distance: 00 Miles	<b>Total Costs</b>	\$2.85	<b>Avg Total Cost/Trip</b>	\$2.85

<b>Vehicle</b> Rob	<b>Fuel Cost</b>	\$28.81	<b>Avg Fuel Cost/Trip</b>	\$4.80
Travel Time: 5:00:38:41	<b>Vehicle Cost</b>	\$24.13	<b>Avg VehicleCost/Trip</b>	\$4.02
Travel Distance: 183 Miles	<b>Crew Cost</b>	\$1250.58	<b>Avg Crew Cost/Trip</b>	\$208.43
Eq. Idling Distance: 105 Miles	<b>Total Costs</b>	\$1303.51	<b>Avg Total Cost/Trip</b>	\$217.25